

ADOPTION THROUGH COLLABORATIVE PARTNERSHIPS
RFP # FAM-11-084
BUDGET SUMMARY - DSS FUNDS AND MATCH FUNDS

CONTRACT PERIOD: FROM ____ / ____ / ____ TO ____ / ____ / ____ CONTRACTOR NAME: _____

| BUDGET CATEGORY | JUSTIFICATION (How costs were determined) | TOTAL DSS REQUEST | TOTAL MATCH AMOUNT |
|-------------------------------------|--|------------------------------|-------------------------------|
| SALARIES | | | |
| EMP. BENEFITS | | | |
| POSTAGE | | | |
| RENT & UTILITIES | | | |
| EQUIPMENT | | | |
| PRINTING | | | |
| CONSUMABLE SUPPLIES | | | |
| TRAVEL | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| TOTAL REQUESTED FROM DSS | | | |

* Awarded funds cannot be used to supplant existing funds.